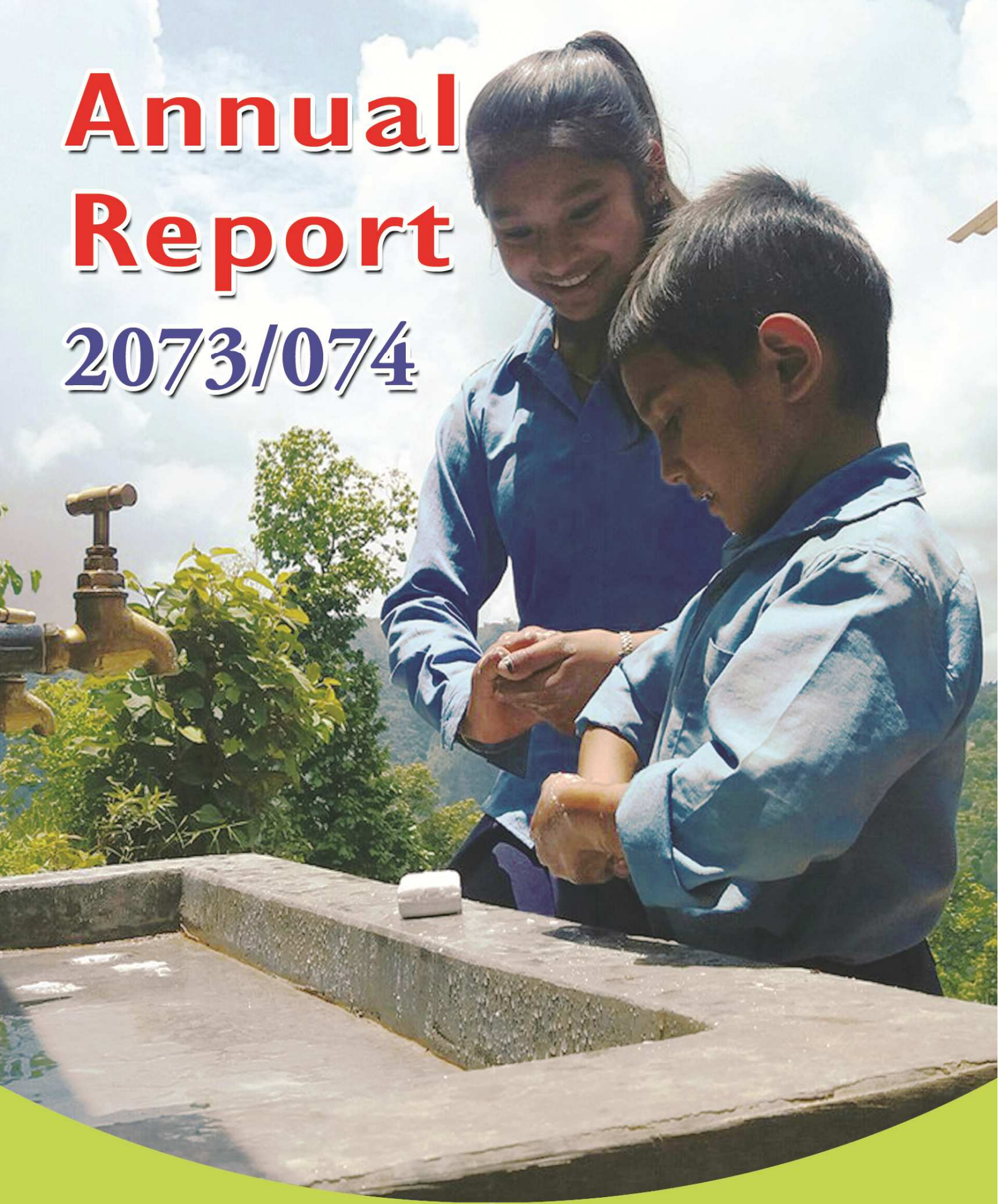


Annual Report 2073/074



Action Nepal

Introduction

The report is produced as the short compilation of the projects and activities with progress status and transformation indicators which are targeted and attained throughout the FY 072/73. As per the official tradition of Action Nepal; Annual Report is published and distributed to the delegates and concerned authorities during the Annual General Assembly as the outlook of work-line section. The report comprises the outline of program genre, thematic progress, activities undertaken and achievements.

From the Executive Director's Desk



Ganesh Dhungana
Executive Director

We have a dream, a dream to see our locality "Better"

We are contributing to the overall development of Dhading District from a non-governmental initiative, by involving local human resources. As permitted by the memorandum of this association collaborate with partner and partner agencies- both domestic and foreign - for various projects and programs. For the same, based on the amount procured from partners and the organizations' own sources, human resources are employed and deputed to various locations in the district to oversee the smooth operation of the organization's projects and programs. At present, at least 200 employees are working with Action Nepal, some of whom are permanent employees, while a few are for certain temporally terminating projects, only for the total duration of the Projects.

In this Fiscal Year, Action Nepal has extended its activities to all VDCs in the district, and has successfully accomplished various projects and programs. With a great support from the local people and the beneficiaries, Action Nepal has today become one of the most popular non-government organizations in Dhading. It has made honest attempts to take its developmental programs to almost all the households of Dhading. It envisions that in a period of one decade from today, it will be able to ensure that people of Dhading will build back better what they have lost in the April disaster of 2015.

Action Nepal promises that it shall continue to commit itself to the development of the district and make every settler proud to be a citizen of Dhading. It knows well that such comprehensive and ambitious goals will remain unfulfilled unless there is participation of the people of Dadhing. We therefore appeal everyone to extend every possible help from your ends.

Thank you.

Background

Forum for Dhading Development (FFDD) was established in 2000 which got changed to namely Action Nepal on 2011. The organization was established with a view to develop the socioeconomic status of Nepalese people especially residing in rural area. It has paid its especial consideration/ attention to work with deprived and marginalized people of the country adopting the methods of optimum utilization of local resources and technology.

We currently work in the sector of improving livelihood of people, health and sanitation, construction and good governance. We have been keenly working with poorest and marginalized people of different regions. We are committed for innovative as well as high quality works with best management practices and result oriented activities.

Legal Status

SWC-Regd: 11214 (Aug-2000)

PAN No: 301667977 (Sep-2003)

Tax Exemption : 2116 (Dec-2012)

DAO Regd : 370/057 (Aug-2000)

Vision

“A million people of Nepal will live their dignified life free from poverty, and have control over the resources to sustain their lives.”

On behalf of this vision, the hectic challenges in this volatile world are to create a life full of freedom, joy and luminosity. In recent years, the population of Nepal will be doubled, but we are continuously conquering our resources.

We have ample of resources around us to survive and enabling environment for development.



But, the hectic political systems, frequently changed governments and ruined systems are lagging country to self development. A clear framework to lead the nation, develop lives and mobilize the resources with sustainability is a prime concern. In Nepal, large numbers of organizations are striving to develop the lives of poor and vulnerable households. Climate change is yet another contested topic but needs to be adjusted in this global world. We can feel the effects of climate change and many national and international institutes developing

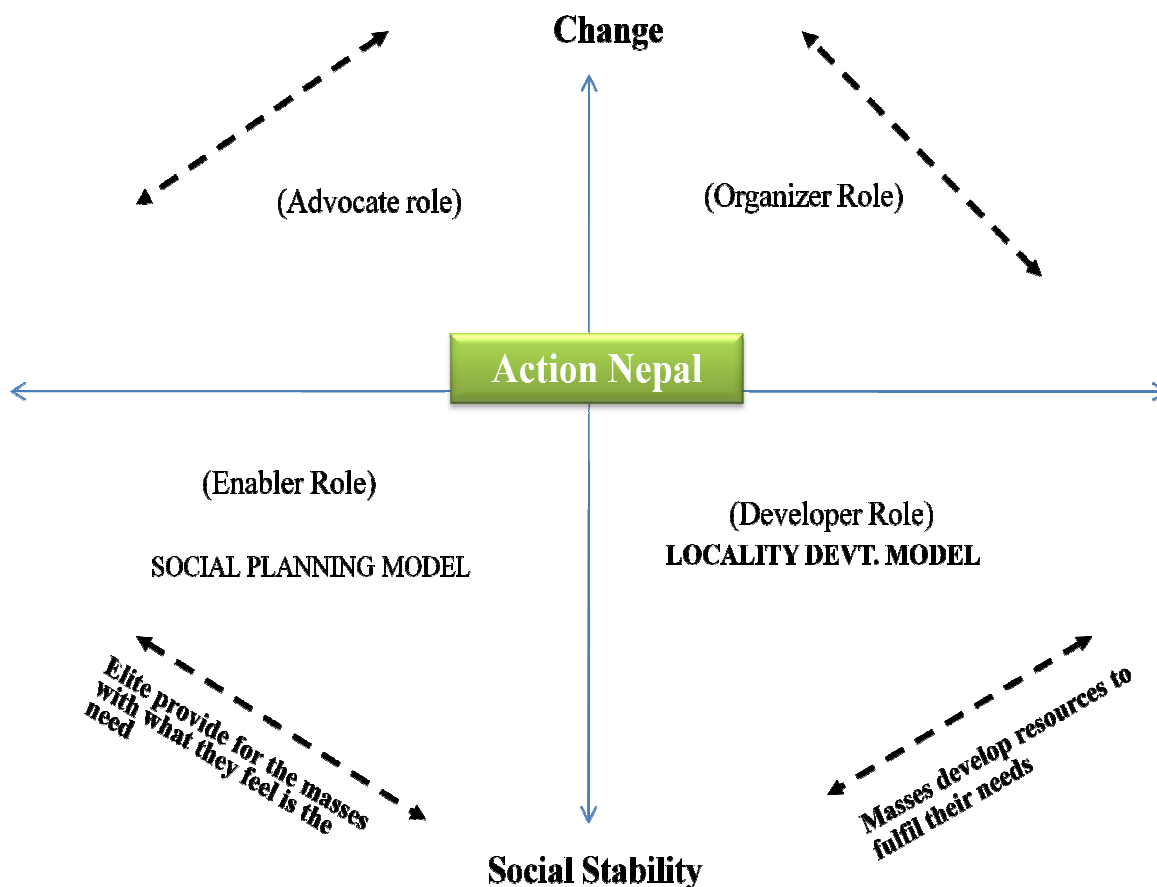
strategies for mitigating the effects of climate change. The shifting climatic patterns and varied agricultural production has worsened poor farmer's livelihood.

A little effort from youth to lead a dynamic nation and in verge of change, are deprived from opportunities and platforms to set their skills and knowledge. The youths are migrating to other nations in search of opportunities and better life. This has created "**brain drain**" in recent times; a critical challenge for better Nepal. To end the growing poverty and inequality is a prior concern in this global world. For the transformation of Nepalese society into a prosperous one, needs alliance and efforts in a holistic manner from political systems, government, national and international organizations as well as other bodies.

Action Nepal's strategy embraces a vision that addresses local communities and the voices of women, men and young people at the centre of change. A positive hope for ending poverty, injustice, inequality requires various strategic strengths and pressure to political systems as well as stimulating pillars of change. Building back better of ruined systems and business of people and transforming them to their own lives is crucial.

Goals for Better Nepal

Action Nepal has common understanding that people living under poverty have the same rights and will, therefore continue to work people work out for their rights. Action Nepal in doing various activities proposes a working approach and allocates different type of resources to regions. Action Nepal will allocate bulk of its resources to fragile regions and vulnerable households where aid is most needed. Action Nepal embraces range of program modules and



influencing approaches with respect to local contexts.

The priorities are set out in 5 goals that will guide us over the time period of the Strategic Plan. In respective goals, people living in poverty will be mostly concerned and exercised to advocate their own rights. The respective goals will articulate the benchmark to track progress of the goals.

GOAL 1: Improving Livelihood of vulnerable people

Poor and marginalized people can improve their livelihood and live a dignified life with access to resources.

For attainment of this goal priority will be mostly given to poor and vulnerable households with priority mainly to women and children to enrich their nutritional status and various interventions for their livelihood improvement. The goal will focus on various livelihood schemes that help to reinvigorate the ruined status of vulnerable people by developing skills for self empowerment.

Objectives:

More poor and vulnerable people will

- Improve their nutrition and food security status with better life.
- Create flexible livelihood interventions by improving their skills

GOAL 2: Promoting Good Governance

Poor and marginalized people can live a dignified life by exercising their rights by political participation, freedom of expression and access to and control over the resources.

For attainment of this goal, priority will be given to vulnerable families mostly women and youths as inequality persist on gender and young generation. Our goal is to bridge youths for social change and channeling them as actors of dynamic change. The goal will focus on rural poverty, building access of marginalized people to use their rights and advocate for strong government systems and recognition of their essential services.

The key attributes of good governance are:

- Transparency
- Responsibility
- Accountability
- Participation
- Responsiveness (to the needs of the people)

Objectives:

More poor and vulnerable people will:

- Raise voice for their rights and equal justice
- Responsiveness from governments and private sector to their interests and needs.
- Transparency and accountability of government as well as concerned sector.
- People will raise voice to eradicate extreme poverty and inequality as active citizens.

GOAL 3: Focus on Water, Sanitation and Hygiene (WASH)

Action Nepal will retain a wide choice of programming within water, sanitation and hygiene by improving our work to the priority needs of target groups. For WASH, the emphasis will be on providing effective programs wherever it is essential.

Objectives:

- Improving health and sanitation of poor and vulnerable people
- Equitable and sustainable use, and access of people to safe drinking water and health services
- Measure the impact of sanitation, water quality, hand washing, and nutrition interventions on child health and development

GOAL 4: Construction of communal infrastructure

For the construction of communal infrastructure in rural counterparts of Nepal, AN has implemented its various projects for construction of trail bridge, latrines, buildings, water tanks, reservoirs and tanks, livestock shed etc.

Since, 2057 B.S. AN has been constructing trail bridges support in Dhading districts in all the VDCs. Though Nepal government has announced about *Tuin* free Nepal, we have been supporting for construction of trail bridges in various regions of Dhading district. We will contribute to support the shelter facilities, construct communal buildings and aware the people about disaster preparedness.

Objectives:

- Improving lifestyle through safe shelter construction and orientation.
- Contribute to government's campaign of *Tuin* free Nepal through construction of trail bridges.
- Contribute the community through supporting in schools and other communal buildings.
- Aware community with DRR techniques and preparedness.

GOAL 5: Advancement in Information Technology

Information technology is one of the most prioritized sectors in 21st century. Access of people to communication and advancement in technology is widespread even in rural parts of the country.

Objectives:

- Integration of concerned stakeholders
- Technical Collaboration in social transformation

The ultimate goal of Action Nepal is to phase out poverty, access of people to resources, good governance and finally a dignified life. Action Nepal wants to witness the change in lives of people measured in terms of income level as well as equality.

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Our goal is to see less poverty and inequality amongst poor and excluded groups. Anti-poverty strategies should be adopted by all countries. Poverty and inequality should not be transferred to next generation. Achieving poverty reduction, good governance, restructured Nepalese society with sustainability without hampering climate change is key concern.

Glances of the programmes implemented in this FY.



Better Livelihood

Action Nepal is intervening in the field of livelihood and nutrition since long as a power shifter. Having expertise in livelihood, Action Nepal is facilitating the community based projects for the betterment of life of the people in rural areas. Numbers of stakeholders, International agencies and governmental institutions are collaborating hand in hand with Action Nepal to get the dream of better Nepal materialized. Though Action Nepal has its impressive hallmark in bringing convenient livelihood techniques in Dhading since early time and found the intervention of livelihood components even more necessary after massive quake hit. In this FY Action Nepal implemented five different projects on livelihood theme serving 102,850 Population from 18,700 Households spending NRs 56,931,964.

Total Beneficiaries in FY 2073/74:
18700 HHs 1,02,850 Population

**Total budget spent in Livelihood
in FY 2073/74: NRs 56,931,964**

Livelihood Team of Action Nepal: 70 Members

Livelihood Manager: 1
Livelihood Coordinator: 3
Livelihood Officer: 3
Livelihood Assistant: 4
Field Supervisor: 21
Community Facilitators: 30

Program Name	Partner Agency	Geographic coverage
Strengthening Smallholder Enterprises	Heifer International	Neelkantha Municipality Ward no : 8,9 and 1
Emergency Food Security and Vulnerable Livelihood (EFSVL) Project	Oxfam GB	Tripureshwor and Satyadevi VDCs
Nepal Earthquake Response – Livelihood Project	World Vision International	Gumdi, Salyankot, Katunje, Jeewanpur, Khalte VDCs
Livelihood Support Program	DaN Church Aid	Nalang, Salang Kumpur, Jogimara and Khari
Suaahara II	USAID	Across Dhading District

Name of Program: Strengthening Smallholder Enterprises in Muralibhanjyang, Dhading
Partner Agency: Heifer International Nepal

Executive Summary :

Action Nepal is intervening the Strengthening Smallholder Enterprises program in a close partnership with Heifer international Nepal since 1st January 2010. This program has targeted the pro-poor family with a slogan "Not a cup of milk but a cow". Program is being implemented in term of Value Based Holistic Community Development approach. The Skills, Knowledge & resources which were provided by organization as the gifts, are transferred to the next family with concept of passing gifts and enlarging the volume of beneficiaries to make the program result oriented.

Specific Objective:

Strengthening Smallholder Enterprises through Livestock Value Chain

Overall Objective:

- Strengthen social capital by organizing 962 families into 38 self help groups and then facilitate them into farmer institutions like social entrepreneurs cooperative.
- Increase productivity of goat farming by 50% through adoption of improved animal management technology.
- Sustained family income, nutrition and food security through integration of production with marketing channels.
- Facilitate in creating enabling environment for holistic development of the village Development Committee by engaging local government and related stakeholders.

Key activities implemented and achievement in FY 73/74

Activities	Achievement
Capacity Development	Capacity strengthen of community members about cooperatives Support in formation of Cooperatives

Name of Program: Emergency Food Security and Vulnerable Livelihood

Partner Agency: OXFAM

Executive Summary :

Emergency Food Security and Vulnerable Livelihood (EFSVL) Project is the project implemented in 2 VDCs (Tripureshwor and Satyadevi) of Dhading district in joint partnership of Action Nepal and OXGAM GB. With the goal of meeting the emergency needs, assuring the food security and different livelihood related activities are carried under the project. The targeted families have been supported for different livelihood activities including cash assistance. Some major activities are CFW (cash for work), Agri-input support, Compassionate Grant Support, Petty Traders Support, Livestock Support and income generation training etc.

Specific Objective:

To reduce risks of food scarcity related through the provision of Livelihood to Earthquake affected people in selected VDCs of Dhading.

Overall Objective:

- To support disaster affected communities through securing their basic essential for recovery.
- To support the EQ affected group of people by generating livelihood opportunity.
- To provide assistant to entrepreneurs to get repaired their destroyed/ damaged assests.
- To provide cash grant/ subsidized loan to small scale livelihood activities to restart small scale business activities.

Key activities implemented and achievement in FY 73/74

Activities	Achievement
Access to improved irrigation services	Irrigation services were made access for 600 farm dependent households in Tripureshwor and Satyadevi VDCs
Group based agricultural technology and livestock (improved breed) support and trainings	Support with training to 27 farmers, livestock and/or women groups
Trainings on improved farming practices and input support	Training and input support to 80 farm dependent households
Improved livestock rearing trainings and input support	Training with input support to 80 livestock dependent households
Extension services	Skill training and input support to 4 people on agriculture, 4 people on veterinary service and on Tailoring, bee

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	keeping, etc.
SIYB Training	Business plan and market linkage
Initial input support	NRs. 40,000 per person as initial input support

Name of Program: Nepal Earthquake Response Livelihood Project

Partner Agency: World Vision International Nepal

Executive Summary:

Nepal Earthquake Response Livelihood Project (NERLP) is the project implementing in 5 VDCs (Jeewanpur, Khalte, Katunje, Gumdi and Salyankot) of Dhading district in joint partnership of Action Nepal and World Vision International Nepal. With the goal of meeting the emergency needs, strengthening the resilience and self-recovery and restoring a sense of safety for earthquake affected children and their communities; different livelihood related activities has been done and ongoing under this NERLP. The targeted families have been supported for different livelihood activities including cash assistance. Some major activities are CFW (cash for work), CFA (Cash for assets), Agri-input voucher distribution, livestock restocking, shelter reconstruction, vocational and income generation training, training to saving groups and cooperatives etc. The start and end dates of project is January-06, 2016 to November-30, 2016 respectively.

Specific Objective:

To restore the livelihood and to acquaint the Earthquake affected families to have better preparedness and ability to manage future disasters.

Overall Objective:

To meet the emergency needs, strengthen the resilience and self-recovery and restore a sense of safety for earthquake affected children and their communities.

Key activities implemented and achievement in FY 73/74

Irrigation rehabilitation was done through (Cash for work) Approaches in eight different schemes
Irrigation material supported through (e-vouchers) system
CFA (cash for assets- market infrastructure, land terracing) was conducted
Vegetable seed (e-vouchers)/including trainings were provided to EQ affected Families
Wheat/rice/maize seed and fertilizers were distributed to EQ affected families in five VDCs - e-vouchers
Crop/vegetable production training were provided to local farmers
Conduct Farmer Field Schools on Rice Production in Five VDCs
Restock/ reconstruct livestock shelters which are more resilient to disaster risks (Shelter support) were supported to EQ affected families
Livestock restocking (poultry & goats) were supported through (vouchers)
Training on animal husbandry in five VDCs
Establishment of fodder gardens (seed and training for farmer groups) in Five VDCs
Training on post harvest handling of crops in Five VDCs
Material support for Post - Harvest Handling in Five VDCs
Implement life skills and income generating projects started for youth, women, vulnerable HHs of EQ affected families
Conduct vocational trainings
Train producer groups on trained business skills in different VDCs
Exposure visits to producers group
Strengthen/ trained savings groups for women and marginalized groups
Train /support cooperatives for savings
Establish kitchen gardens to improve family income

Name of Program: Suaahara II

Partner Agency: USAID

Executive Summary :

The Suaahara II Good Nutrition Program aims to improve the nutritional status of women and children in forty under-served rural districts of Nepal. This will be achieved using a multi-sector approach with a special emphasis on gender equality and social inclusion, behavior change and good governance. The Suaahara II program has four primary intermediate results (IR) which are as follow;

- o IR 1: Improved Household Nutrition and Health Behaviors
- o IR 2: Increased Use of Quality Nutrition and Health Services by Women and Children
- o IR 3: Improved Access to Diverse and Nutrient-Rich Foods by Women and Children

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- o IR 4: Accelerated Roll-Out of Multi-sector Nutrition Plan through Strengthened Local Governance

Overall Objective:

Improve the nutritional status of women and children under 2 years.

Suaahara II has different consortium partners they are Helen Keller International (HKI), CARE Nepal, ENPHO, NTAG, Equal Access, VDRC and FHI 360. Suaahara II works in close coordination with different stakeholders like DHO, DCC, DEO, DADO, DLSO, DWASDO at district level, with municipalities and rural municipalities at implementation level.

Key activities implemented and achievement in FY 73/74

Activities	Achievement
HKI	
Community Mapping Census (CMC)	Total 24000 households registered all over district. Enumeration of all the household of district. Field supervisors and Community nutrition facilitators carrying out CMC
Selection of VDCs for conduction of resilience related activities	A meeting was organized with district level stakeholders Six VDCs/Wards of Rural Municipalities were selected based on different indicators those VDCs/ Wards of Rural Municipalities are 1. Rubyvalley RM – All 6 wards (Lapa, Sertung, Tipling VDCs) 2. Gangajamuna RM- Ward No 1,2,3,4 (Ree Gaun and Gumdi VDCs) 3. Khaniabas RM- Ward no 1,2 (Jharlang VDC)
Selection of Village Model Farmers in 7 Agriculture Intensive VDCs	Village Model Farmers are the model farmers in the community who can become change agent community. In 7 VDCs total 66 VMFs were selected by Field supervisors from mothers group meeting in the community. Naubise, Bhumisthan and Sertung have 10 VMFs each Tipling, Jharlang, Lapa and Reegaun have 9 VMFs each
5 days HFP (Homstead Food Production) training to selected VMFs	All the selected VMFs were provided 5 days HFP training Training was provided to enhance capacity of VMFs All the VMFs were provided some supporting materials like Spade, plastic drum for organic pesticide, garden pipe, sprinkles and Composite seed packs
Orientation to District Level health services providers and managers on process and expected benefits of SATH	All the district level focal persons of DHO were oriented about SATH, its process and expected benefits.
Orientation to District Level health services providers and	All the district level focal persons of DHO were oriented about CHSB, its process and expected benefits.

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managers on process and expected benefits of CHSB	A meeting with DHO was carried out to select SATH and CHSB implementation VDCs.
Meeting for DAG VDC identification for finalizing CHSB and SATH	VDCs selected for SATH and CHSB are as follows
Support to regularize RHCC Meeting	SATH: Dhuwakot, Pida, Tasarpu, Mahadevsthan, Dhusa, Tipling, Reegaun CHSB: Dhusa, Tasarpu
Health facility assessment	All 52 Health facilities assessment for Family planning, Nutrition and CBIMNCI services has conducted
CHSB and SATH implementation	CHSB (Community Health Score Board) a tool for monitoring progress and improving service delivery practices of health facilities. Orientation, Focus group discussion and interface meeting has carried out at Tasarpu health post SATH (Self applied technique for quality health and nutrition services), a community based approach used to sensitize people to take services provided from health facilities Orientation of SATH at health facility level has carried out at Dhuwakot, Pida, Mahadevsthan and Tasarpu Health Post and Implementation was done in 5 wards of different VDCs.

Name of Program: Livelihood Support Program

Partner Agency: Dan Church Aid

Executive Summary:

Action Nepal through its partner DCA, has made significant achievements in this year with the goal comprehensively contribute to the recovery and resilience of earthquake affected communities in Nepal.

Specific Objectives:

To comprehensively contribute to the recovery and resilience of the earthquake affected communities

Overall Objectives:

Livelihood restoration with an objective to allow the beneficiaries to choose the sectorial livelihood options that best meet the needs of their households as well as promote their livelihood from sustainable perspectives was carried out.

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Key activities implemented and achievement in FY 73/74

Activities	Achievement
Cash Grant Support	Cash grants support to 17 community groups including 400 HHs
Household Level Training	Provided various training to 400 HH beneficiaries of livelihood restoration support.
Small infrastructure/agriculture input support:	supported community infrastructure (mini tiller) to the 15 farmers groups and cooperatives
Insurance training	Insurance Training was conducted in 3 wards of Jogimara VDC
Cooperative literacy training and its support:	14 farmers- 2 from each 7 farmers group and 5 from Gaun - Besi Krishi tatha Pasupaalan cooperative Ltd. were participated in the training.
Healthy Garden Healthy Home	provided Nursery, Drip Installation, Plastic House Construction, "Jholmol" Preparation, Pest Control, Post-Harvest & Healthy Garden Healthy Home model training to 160 HHS

**Better WASH
(WASHing Away Hazards)**



Water, Sanitation and hygiene are the pro
concern of Action Nepal to precede remedy
against the hazards of life in rural Dhading. Currently Action Nepal is working in 20 VDCs of Dhading. Action Nepal is evoking the rural people of Dhading for their hygienic habits, cleanliness and safety. Arising immunity in community is not the easy meat. Blind faith, useless traditional imposition have deep roots in the society, it is not easy to mentor the people to change their way of survival but our spirit come to energize the society slightly changing their behavior.

Mainly we are working in water supply and management, latrine construction for individual HH and communal basis, HP sessions, SLTS, CLTS, CHAST, C 2 C, FCHV mobilization and many more. Especially after the April disaster the sources of water vanished away and people strived miserably for the drop of water, still things are not good. In such crisis and beyond (since long) Action Nepal has been intervening the water supply schemes in various VDCs of Dhading to address the sheer need of drinking water. Sanitation and hygiene in rural areas have become none's cup of tea. Especially after the quake hit people have more concern towards their life back to normalcy and we initiate the doctrine that without having fair health and ecology, trial for getting back to normalcy is worthless. And now people are growing hand in hand with Action Nepal for the clean and hygienic society. Now our dream of building fair and healthy nation has got a sign. In this FY Action Nepal implemented five projects in WASH theme serving 54,900 populations from 9942 households spending NRs 73,233,314.

**Total Beneficiaries in FY
2016/17 :
9942 HHs 54, 900 Pop**

**Total budget spent in WASH
in FY 2016/17 :
NRs 173,233,314**

WASH Staff in Action Nepal

Total: 70 Members
WASH Manager : 1
WASH Engineer (s) : 8
Sub Engineer (s) : 12
Community Technician (s): 21
Community Trigger (s) : 16
Hygiene Promotion Officer : 5

Program Name	Partner Agency	Geographic coverage
Improving Access to Water Supply, Sanitation and Hygiene	International Medical Corps	Kewalpur, Kumpur, Jyamrung, Katunje and Muralibhanjyang VDC
Rural Water Supply and Sanitation Project	Rural Water Supply and Sanitation Fund Development Board Nepal	12 VDCs of Dhading District
Nepal Earthquake Response program	Oxfam GB	Satyadevi and Tripurweshwor VDcs
WASH in School	Concern World Wide	Kumpur and Kellari
Rapid WASH Project	Dan Church Aid / Act Allence	9 VDCs of Dhading district

Name of Program: Improving Access to Water Supply, Sanitation and Hygiene

Partner Agency: International Medical Corps

Executive Summary:

Improving Access to Water Supply, Sanitation and Hygiene is the project implementing in 5 VDCs of Dhading district in joint partnership of Action Nepal and International Medical Corps. With the goal of meeting the needs of community regarding the water, sanitation and hygiene behaviors. After the disaster, limited toilets and waste disposal facilities in schools and health facilities posed a high risk of spreading diseases and incurred lost opportunities for developing better sanitation and hygiene awareness and practices, and discouraged children, particularly girls and female teachers from attending schools. In such moment of bewilderment the project was launched to assure the safe WASH practices in EQ affected communities. For the better implementation, project activities have been categorized into three main areas: Water supply, Sanitation and Hygiene promotions

Specific Objective:

The Specific objective of the project is to reduce risks of Water, Sanitation and Hygiene (WASH) related diseases through the provision of WASH services to Earthquake affected people of Dhading district.

Overall Objective:

Restoring Water Supply, Hygiene Behaviors and Sanitation in EQ affected Communities in Kewalpur, Kumpur, Jyamrung, Katunje and Muralibhanjyang VDC of Dhading District.

Key activities implemented and achievement in FY 73/74

10 Water schemes were constructed
Water quality monitoring were conducted 200 HHs and water point level
251 HHs were supported with vegetable seeds for kitchen gardens
27 Water filters were supported in schools
54 Technical assessment of latrine in Schools were conducted
902 Household latrines were constructed as per national guidelines by TWG- subsidies for CLTS
SLTS program was conducted in 15 schools.
31 Latrines were constructed in schools in five VDCs
31 Cleaning kits were supported to schools in five VDCs
15 communal hand washing facilities were constructed in schools and health posts of projected VDCs
5 waste management facilities were constructed in health posts
Distributed 269 Productive tool kits to community
8 Bathing rooms were constructed in the communities of Projected VDCs
FCHV were mobilized 1034 times for HH visits once a month in five VDCs
58 HP sessions were conducted in schools
2575 Hygiene kits were distributed
125 CHAST/ C2C activities were conducted
1250 IEC materials were Printed and distributed
7 VWASHCC were trained and reactivated
150 Masons were trained
Water quality testing training/water safety plan were conducted in 10 scheme
8 Water Users Committees were given operational and management training

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40 CLTS/SLTS Training were conducted
47 FCHVs Training were conducted
5 WASH in emergency Trainings were conducted

Name of Program: Rural Water Supply and Sanitation Project

Partner Agency: Rural Water Supply and Sanitation Fund Development Board Nepal

Executive Summary :

Rural Water Supply and Sanitation Project is the project implementing in rural VDCs of Dhading district in joint partnership of Action Nepal and RWSSFDB. Ultimate goal of RWSSFDB in association with Action Nepal is to improve the health of communities through bringing potable water closer to their homes and promoting hygiene and sanitation activities. To continue the better hygiene and sanitation practices of a community, it ensure at all levels of project cycle a technically, environmentally and operationally sustainable water supply system.

Specific Objective:

Provide safe drinking water and declare ODF and total sanitation to these VDCs

Overall Objective:

- Construction of water supply structure.
- Trained to the community for sustainability of water and sanitation.
- Make a close partnership with government to declare ODF and total sanitation
- Social capital development and women empowerment.
- Enhance the capacity of accountability, leadership, ownership, and self reliance

Key activities implemented and achievement in FY 73/74

Activities	Achievement
Rehabilitation of Water Supply Schemes	12 Schemes rehabilitated
Water Supply User Committee reactivation	22 W.S.S reactivated
Hygiene and Sanitation training for ODF preparation	- Training to VWASHCC in four VDCs - Hygiene and Sanitation training to students, parents and teacher in four VDCs - Political leaders, media persons and focal persons were trained in regard to hygiene and sanitation in four VDCs

Name of Program: Improving Access to Water Supply, Sanitation and Hygiene
Partner Agency: OXFAM

Executive Summary :

Improving Access to Water Supply, Sanitation and Hygiene in the communal and institutional projects implementing in 2 VDCs of Dhading district (Tripurasundari – 7 and Khaniyabas – 5) in joint partnership of Action Nepal and OXFAM with the goal of meeting the needs of community as well as institutions regarding the water, sanitation and hygiene behaviors. After the disaster, limited toilets and waste disposal facilities in schools and health facilities posed a high risk of spreading diseases and incurred lost opportunities for developing better sanitation and hygiene awareness and practices, and discouraged children, particularly girls and female teachers from attending schools. In such moment of bewilderment the project was launched to assure the safe WASH practices in EQ affected communities. For the better implementation, project activities have been categorized into three main areas: Water supply, Sanitation and Hygiene promotions.

Specific Objective:

The Specific objective of the project is to reduce risks of Water, Sanitation and Hygiene (WASH) related diseases through the provision of WASH services to Earthquake affected people of Dhading district.

Overall Objective:

Restoring Water Supply, New Water Supply Schemes Construction, Hygiene Behaviors and Sanitation in EQ affected Communities in previously Tripureshwor and Satyadevi VDCs of Dhading District

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Key activities implemented and achievement in FY 73/74

SN	Activities	Achievement
1	New construction as well as rehabilitation of gravity flow water system and networks including storage in schools, health facilities and communities.	- Construction and rehab of 9 Water Supply Systems a. Tripureshwor – Ghampe hola WSS - Gadahare Khola WSS - Chinne Khola Lapang Bazar WSS - Dalit Basti Pandey Tole WSS - Ritthe Khola WSS b. Satyadevi – Rumti Bachchhala WSS - Uchet WSS - Dumsing Khola WSS - Rakchowk WSS
2	Water User Committee training	9 WUCs trainings were conducted in Tripureshwor and Satyadevi.
3	Construction of CGD friendly Latrines/Waste Disposal pits/incinerators/ODF Declaration	Pre-construction, Post-construction, VMW as well as WSP Trainings to each WUCs.
		CGD friendly school latrines, hand washing stations, waste disposal pits/MHM incinerators, etc being constructed and handed over to schools and health posts
		ODF declared in Tripureshwor and Satyadevi VDCs.
4	Hand-washing Campaigns	School and community hand-washing campaigns conducted in Tripureshwor and Satyadevi
5	FCHVs/WASH clubs Mobilization and Training	- Hygiene promotion sessions conducted with the support of FCHVs in community. - mobilization of School WASH clubs

Name of Program: Rapid Community WASH Recovery Support Project
Partner Agency: DCA

Executive summary :

Action Nepal through its partner DCA, has made significant achievements in the past 18 months with the goal comprehensively contribute to the recovery and resilience of earthquake affected communities in Nepal. Besides, through DFID funded Rapid Community WASH project, Action Nepal together with DCA has been able to support those EQ affected families in their recovery stage basically, providing support for drinking water schemes, HHs toilets and Sanitations. People who were deprived from the basic need of water after the EQ were able to get drinking water through the support of this funding. About 17653 people are directly benefited from the project among them 50% are female.

Specific Objective :

To support EQ affected communities

Overall Objective :

To undertake a community led approach to support the recovery of people in disaster-affected areas through the improvement of physical WASH facilities and increasing the promotion of safe personal, household and community hygiene and sanitation practices in order to reduce the prevalence of water borne diseases; improve quality of life and increase the availability of information on water sources and other related WASH components in the target VDCs.

Project deliverables summary:

WASH outcome: Earthquake affected populations have access to safe drinking water and sanitation and exhibit change in hygiene behavior

- 57HH destroyed or damaged household latrines are rebuilt to a high standard across the programme
- 56 percentages of beneficiaries (6.5% Dalit, 19.5% Janajati, and 30% Newar) were from marginalized groups.
- The project has built 5 units school latrine including disabled friendly along with the hand wash station in Kalidevimavi School of Salang benefitting 315 students
- 4 water schemes constructed across the programme benefiting approximately 471 households (Nalang, Kumpur and Khari)
- 111 households and 315 (154M/161F) students and 16 (11M/5F) teachers receive hygiene education on – hand washing techniques, toilet maintenance, spread of diarrheal diseases

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leading to measurable behavior change. They also received hygiene related IEC materials

- The water user committees of the 3 water schemes received basic care and maintenance training
- 47 WUC member have received pre and post construction training
- School based hygiene promotion campaigns have been conducted in one school benefitting 128 students and teachers

Name of Program : WASH in School

Partner Agency : Concern World Wide

Executive Summary:

The project was implemented in 7 schools in 3 VDCs which are Pipaltar Basic School, Budigandaki Basic School and Adarsha Basic School in Maidi VDC, Panchakanya Basic School, Jalpadevi Basic School and Manakamana Basic School in Kumpur VDC and Bashamandali Basic School in Dhola VDC which provided direct benefit to 687 individuals (314 girls, 330 boys and 43 teachers and support staffs). In addition to the direct beneficiaries, the project is also helpful to bring positive changes in the hygienic behaviour of the people of working VDCs (Maidi, Kumpur and Dhola). Also the project has provided the opportunity for improved livelihood of certain households by acquiring local labours in 7 schools of three VDCs.

Specific Objective

To improve the hygiene and sanitation status of school children

Key activities implemented and achievement in FY 73/74

Target	Achievement
Repair and reconstruction of intake	3 intakes in Budhigandaki Basic School, Adarsha Basic School and Basahamandali Basic School were repaired and reconstructed to ensure continuous and safe access to clean drinking water.
Repair and reconstruction of pipeline	7 GFS were rehabilitated in 7 schools with 2350 meters of pipelines repaired. 7 water tanks were provided one for each school.
Repair and construction of child friendly tap stand	7 tap stands with 14 taps were reconstructed.
Reconstruction of latrines	2 blocks of girls latrines in 2 schools and 1 block of boy latrine in 1 school were reconstructed.

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Rehabilitate latrines	10 cubicles and 4 urinals were rehabilitated in 5 schools with access to water facilities.
Construction of 2 MHM structures in lower secondary school	the compartments of girl's latrine have been provided with menstrual pad disposal unit which will facilitate the girls during their menstruation period.
Construction of 3m ³ solid waste management unit	7 solid waste management units were constructed one at each school.
Distribution of dust bins for class rooms and office rooms	48 dustbins were distributed in each school depending on the number of classes.
Provision for surface drainage	Proper drainage provided for the discharge of waste water
Training to teachers , students and child club members on Hygiene promotion	7 participatory hygiene promotion sessions were conducted to teachers, students of class 6, 7,8 and child club members to increase the awareness on WASH related knowledge, best utilisation of WASH facilities, hygiene related diseases (Water borne diseases), to sensitize the students on the importance of toilet use, water purification, critical time of hand washing and clean water, sanitation and hygiene-enabling facilities and services provided.
Construction of 7 hand washing stations	7 handwashing stations with 18 taps were constructed under the project. Hand washing stations with 4 taps were constructed in Jalpadevi Basic School and Pipaltar Basic School. And hand washing stations with 2 taps were constructed in other remaining 5 schools (Budigandaki Basic School, Aadarsha Basic School, Basaha Mandali Basic Schools, Manakamana Basic School and Panchakanya Basic School). The handwash stations were installed to ensure hand washing with soaps with critical moments for good hygiene practices leading to reduction of diarrhoeal disease and number of absenteeism.

**Better Governance
(Leading Good Governance)**



Reviewing the history of our society till date, important decisions are taken by core elites, whether they are elected or not. They seem cohesive enough in controlling the society by maintaining the status quo and assuming a hereditary succession of leadership. History, of course, is littered with boundless hypocrisies in the statement of leaders who are loudly proclaiming, progressive values while pursuing conservatism, personal gratification and unaccountable political activism. Speculation is rife among party gerentocrats on their worries about what the new generation would do in the future. Their worry springs more from the fear of losing power to the new generation rather than of the future of democracy itself.

In Nepal, where both the political and economic societies have a common utilitarian motive of maximizing power and wealth, the non-profit sectors- a world of the poor and the powerless are being ignored. It is here that the civil society that can create a public space for the poor people's participation and collective action. Nearly all parts of Nepal suffer from a slow growth of vibrant civil society that is capable of initiating public discourse on policy issues and mediating among the state, the market and the international regime. How will the present state of civil society evolve into the future? And we are finding the answers out since our establishment.

Each government has lost many opportunities, created and added its own costs to exploit them in the future, left the problems to fester and undermined the rights of future citizens. The above analysis is not cynicism about the state of governance in Nepal but a realistic

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anticipation of the problems to be confronted in the Future. Nepal needs to improve its micro-economic foundations for a long-term management of macro-economic and macro-political processes. For that, Action Nepal has caught up the doctrine; good governance is not only important as a means to realize the basic rights of the majority of the people but also to set a context for the state to become a repository of collective strength of its citizens. This will help promote the provisions of essential services whereby people can develop their full potential for eventual empowerment.

Realizing the goal of Human Rights, Action Nepal is seeking a development synergy of all the actors-the state, the market, the private sector, civil society and the international regime. In such scenario Action Nepal is abide by broad-based consensus, among them the national agenda is vital where civil society can enrich policy dialogues on poverty, women empowerment, Dalits and marginalized people, disabled, environmental degradation, corruption, debt, and management of external dependence, etc. The role of the state to support public power very much depends on how much it is enmeshed in the society and how far it is helping to manage the contradictions of the existing social and economic order. An overarching vision of transformation helps issue a pious endorsement of development.

Action Nepal's interventions in Good Governance meet the realization of a vision underlined in the constitution, a vision grounded in the protection of "**life, liberty and property** " of people, where development of each person would be linked to the harmonious development of the society. We are highly concerned with direct participation of the citizens at all the levels of decision-making that affects them enforces the ethical basis of good governance. Only good governance can be a lever for Nepal's development and democracy for the next century. Currently Action Nepal is intervening the programs of Good Governance in 26 VDCs of Dhading i.e Chhatre Deurali, Jibanpur, Naubise, Gognpanui, Kebalpur, Tasarpu, Bhumesthan, Kalleri, Thakre, Kumpur, Khaaltery, Salang, Nalang, Maidi, Dhola, Khari, Jyamrung, Chainpur, Salyantar, Salyankot, Aaginchok, Mulpani, Phoolkharka, Ree, Darkha and Satyadevi respectively. Action Nepal focuses on promoting practices of cooperatives, women empowerment, equitable social structure, accountable socio-economical portfolio, responsible citizen and transparent society.

Good Governance team in Action Nepal : 33

Governance Manager: 1
Governance Coordinator: 1
GESI Officer : 1
Community Facilitators: 30

Total Budget spent in Governance
in FY 2073/2074 was NRs
7,991,031

Total beneficiaries in FY 2073/74
21,210HHs, 1,16,665 Population

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Program Name	Partner Agency	Geographic coverage
Sajhedari Bikaas	USAID	21 VDCs of Dhading
LGCDP	Nepal Government	9 VDCs of Dhading
Gender and Protection Project	OXFAM	Tripureshwor and Satyadevi VDCs

Name of Program: Sajhedari Bikaass

Partner Agency: USAID

Executive Summary :

Sajhedari Bikaas (SB), having close coordination with Government of Nepal in implementation of the project assuring the sheer inclusion of women, marginalized groups and the back warded society of rural Dhading has been successful in attaining the project goals throughout the tenure. Intervention throughout the period has produced the remarkable results as per the pre-consensus of the project and the project has been mediating in the service delivery of Government mechanisms as well.

Specific Objective:

Access to resource for development under good governance

Overall Objective:

- o Establish and improve the enabling environment for community development.
- o Improve communities ability to access resource for development
- o Improve community's ability to effectively implement inclusive development.

Increase the ability of existing and new government to function effectively .

Key activities implemented and achievement in FY 73/74

Activities	Achievement
Orientation to WCF	675 WCF know their roles and responsibilities
Training to VSMC and VDC stakeholders on social accountability	555 VSMC member were trained on social accountability tools and regular monitor VDC grants
Sectoral Mobile service Camp	18 Mobile service camp , 997 people received service
Integrated Mobile service camp	2298 People directly receive government service
Sajhedari Chautari Meeting	667 VDC stakeholders share their agenda , problem and learning sharing
Joint monitoring field visit	Government agencies monitor the Small scale in fracture project
District level learning sharing meeting	SB share the progress during project implementation
project management training	570 IPC/PMC member effectively manage the project
Public audit	24 Public audit had done for project transparency
Micro Grants	24 Microgrants DWS ,Road community center and health point establish

Name of Program: Local Governance and Community Development Program
Partner Organization : DDC Dhading

Executive Summary

As per the Memorandum of Understanding between Action Nepal and DDC Dhading signed on Shrawan 1, 2073, Local Governance and Community Development Program has been implemented in 9 VDCs under cluster No. 5 (Chhatre, Naubise, Jibanpur, Goganpani, Tasarpu, Bhumesthan, Thakre, kabalpur and Kalleri). This program has been launched in order to ensure the accessibility of local governance to the community people through their own participation. The program proves vividly helpful on right-based approach in making the voice of the voiceless accessible to the concerned service providing agencies.

Specific Objective:

To Improve local governance for effective service delivery and citizen empowerment.

Overall Objective:

- To ensure rights and social services to the community especially targeting the members of economically backward and socially excluded families through minute analysis of the community or local level problems.

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- To enhance the skill and capacity of the target families in a way that they would be able to access to the services and resources of the service providers.
- To improve the economic and social level of the target families through becoming sensitive to their demands and priorities.
- To contribute to the national goal of poverty alleviation for sustainable development by developing working system through ensuring social justice in an inclusive way. And also to ensure the overall development of the community.

Name of Program: Gender and Protection

Partner Organization: OXFAM

Executive Summary

As per the Project Grant Agreement between Action Nepal and OXFAM, Nepal Earthquake Response Project has been implemented in 2 VDCs (Tripureshwor and Satyadevi) in the FY 2073/074 BS. The Gender and Protection Program under NERP has been launched in order to ensure the accessibility of local government to the community people through their own participation, Gender Equality and Social Inclusion (GESI), women empowerment, vital registration as well as capacity building trainings/workshops including conduction of reflect circles. The program proves vividly helpful on right-based approach in making the voice of the voiceless accessible to the concerned service providing agencies.

Specific Objective:

To Improve the right and equal access for all citizens to local government for effective service delivery and citizen empowerment maintaining GESI.

Overall Objective:

- To enhance the skill and capacity of the women, men, girls and boys in a way that they would be able to access to the services and resources of the service providers.
- To conduct reflect training among the reflect circles (women groups, co-operative groups, individuals, etc.).
- To develop vulnerable and marginalized beneficiaries equal access to OGB assistance, including participation and enjoy safe environment
- To aware targeted community members and stakeholders for post-earthquake related incidents like child marriage, girl traffcking, GBV

Key activities implemented

Activities	Achievement
Vulnerability and Power Mapping Gender Mainstreaming	Community vulnerability mapping from the aspect of GESI Power mapping and analysis of the targeted communities
Vulnerability and capacity assessment (VCA)	Community VCA conducted through census/HH visit and reported
Awareness on Gender based issues, citizenship, vital registration, etc.	Human Trafficking, child marriage, gender based violence, domestic/sexual violence, etc
Days celebration	Women's day, 16 days campaign against GBV, child day, Human trafficking day,etc.

**Constructing Better
(Bridging Life to Life)**



Life in the rural Dhading is far more difficult than our outcry for our insignificant discomforts. People are compelled to endure the life of beast of burden. Due to the geographical formidability transport in rural Dhading is unachievable dream. The rustic life is savaged due to the lack of access of road networks. Though pathways are not that easy to help the survival of rural lives and rivers detach the pathway chains. Since long, Action Nepal is bridging the people to their livelihood especially through the trail-bridges. In absence of those bridges, people were compelled to link their lives walking across the catastrophic rivers on their own, narrow trail logs and manual cable cradles. There are still many places where people are losing their loved ones while crossing the rivers and life is too miserable. Action Nepal has proven itself from initial stage by facilitating people's life via trail bridges in extremely remote areas of Dhading.

Beside the trail bridges, Action Nepal is also working for construction of the school buildings and residential infrastructures. Especially after the April disaster Action Nepal is committed to rehabilitate the affected population of Dhading. Initial works regarding the residential construction have been getting the remarkable pace. School buildings and communal infrastructures are the prioritized section of Action Nepal since early time.

**Construction and DRR team in
Action Nepal : 42**

Coordinators: 4
Shelter Engineers : 4
Project officers : 2
Technical Supervisors : 12
Community Facilitators: 20

**Total Budget spent in Governance
in FY 2073/2074 was NRs
94,609,376**

**Total beneficiaries in FY 2073/74
12,100 HHs, Population 66,550**

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Program Name	Partner Agency	Geographic coverage
TBSU Project	DDC Dhading	Across Dhading
SEACON	DCA	Dhola and Maidhi VDCs
DRR Project	OXFAM	Tripureshwor and Satyadevi VDCs
Prayash Project	CARE	4 VDCs of Dhading
SDDM Project	Concern World Wide	4 VDCs of Dhading
Shelter Support to School	Concern world Wide	In four VDCs of Dhading
Shelter Support Project	OXFAM	In Satyadevi and Tripureshwor VDCs

Name of Program: Trail Bridge Construction Project in Dhading District

Partner Agency: HELVETAS and DDC dhading

Executive Summary

As per the MOU signed between Helvetas, SWAP, TBSU, DDC and Action Nepal in 2005, Action Nepal is supporting the trail bridge construction project in rural Dhading where people are surviving as the beast of burden. Action Nepal is undertaking the program with financial and technical support of signatories. The aim of this project is to enhance the active participation of local people in construction of trail bridges to make them feel ownership towards the infrastructures and to ease their life with convenient pathway routes. Through this program Action Nepal works to contribute the poverty alleviation and to improve the access to fundamental services, economic opportunities and resources of local people especially the women and the people of marginalized community by addressing their sheer need of transportation through the installation of trail bridges in rural Dhading.

Overall Objective:

- Construction of trail bridge.
- Optimum utilization of local resources.
- Facilitate to gain their ownership of social properties (infrastructures).

Key activities implemented and achievement in FY 73/74

Activities	Achievement
User committee formed and trail bridge constructed.	More than 5000 population regular using it. Local production started to sell. Made a connection each to another.

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Survey, Design, Estimate, approved by DDC, user group formation, material delivered.	Users have a dream to bridging each other.
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Name of Program : SEACON

Partner Agency : DCA

Executive Summary :

Realizing the need of immediate shelter support after the EQ of The action has provided shelter support to 844 HHs of Dhola and Maidi (including the support of living condition improvement and shelter toolkits package) comprising population of 4193 (Male=2114 and female= 2079). 164 families from Dalit, 494 families from Janajati and 276 families from Brahmin/Chhetry communities have got their living condition improved. The action has trained 145 rural masons comprising 19 females and 28 plumbers comprising 7 females. Altogether, the action has trained 173 persons who provide technical support to the shelter construction and resilient WASH infrastructures. Orientation on safe shelter methodologies was provided to the representatives of 597 HHs comprising 321 males and 276 females. Among them; 41 stake holders were the VDC level stakeholders. 430 individuals from Dhola and Maidi participated the hygiene promotion sessions comprising 217 males and 213 females.

Specific Objective : To provide shelter and living condition support to EQ affected communities of Dhading district

Key activities implemented and achievement in FY 73/74

Activity	Achievement
Number of local masons, carpenters and plumber trained and have technical skills and knowledge in making disaster resilient shelters.	6 trainings (5 on masonry and carpentry & 1 on plumbing) were organized with participation of 173 individuals comprising 26 females, 16 from Dalits and 103 from Janajatis community. Initially target of plumbing training was 2 events but the budget was not found sufficient for 2 events. Therefore, only one training was organized but more number of participants were involved in the training.
Number of house owners, representative of local authority and local key stakeholders from LDMC/CDMCs oriented on safe shelter methodologies on DRR/BBB principles at local level.	597 house owners comprising 276 female representatives, 82 from Dalits and 274 from indigenous community including 41 stakeholders from VDC level had participated the 18 safe shelter orientation events. 4 events (2 for each LDMC) were organized for 135 individuals (representatives of local authority and local stakeholders) comprising 38 females, 10 dalits and 38 from indigenous community had participated the orientation for

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	LDRMC.
Number of highly vulnerable earthquake affected/targeted HHs owners (male and female) who are aware and involved in construction activities including safe removal of debris.	Earthquake affected 12 households who could not have removed the debris of their damaged house, were supported by the project. In course of debris removal and management activities, 36 key masons comprising 7 Dalits and 19 from indigenous community were trained on safe debris removal and management
Number of targeted HHs provided with the support for safe demolition of debris for access and reconstruction	844 HHs (population 4193, Male=2114 and female= 2079) comprising 164 HHs from Dalit, 404 HHs from Janajati and 276 Hhs from Brahmin/Chhetry communities are provided with the support for safe demolition of debris, improvement of living condition and access of reconstruction.
Number of households that have access to safe drinking water, sanitation facilities and hygiene education	Construction of 7 drinking water schemes completed and has benefitted 356 HHs(Population=1836, Male=946, Female= 890) comprising 20HHs from Dalit, 144 HHs from Janajati and 192 HHs from Brahmin/ Chhetry communities. A total of 410 HHs (Population= 2222, Male= 1135, Female= 1087) comprising 54 HHs from Dalits , 233 HHs from indigenous community and 123 HHs from Brahmin /Chhetry communities have increased sanitation facility by construction of latrines with bathing space from project support. A total of 430 individuals comprising 217 males and 213 females are oriented on six hygiene promotion sessions.

Name of Program: PRAYAAS strengthening resilience of local communities and institutions from the impacts of natural disasters along the earthquake affected regions of Nepal.

Partner Agency : CARE Nepal

Executive Summary:

Prayaas project started from May 2016 for 18 months in four earthquake affected districts of Nepal, Dhading, Dolakha, Gorkha and Sindhupalchok. The project covers 15 VDCs in these four districts including four VDCs of Dhading, Aginchok, Mulpani, Budhathum and Baseri. Project Grant Agreement was signed between Action Nepal and Care Nepal on 1st August 2016. Staff recruitment was completed on 12th August, 2016. The partner organization conducts the project for 16 months from the date of PGA.

Specific Objective :

To strengthen resilience of the most at risk communities including persons with disabilities to natural disaster through risk informed programming.

Overall Objective:

To promote and replicate the learnings of previous DIPECHO cycles (inclusive CBDP model) and Build Back Better (BBB) as disaster risk resilient programming through incorporation and implementation into recovery, reconstruction, development and broader community plans/processes

Key activities implemented and achievement in FY 73/74

Activities	Achievement	
	Quantitative	Qualitative
VCA, LDRMP preparation and implementation	4 LDCRP and 12 WDCRP	Additional: 1 LDCRP of Salyantar prepared through project support. LDCRP of Rural municipality (Ganga jamuna)
Sensitization of local political parties, IPC, WCFs on DRR, BBB and mainstreaming concepts.	1 District level political party sensitization and 3 VDC level	New elected members are linking development activity with LDRMP

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Door to door visit to increase awareness on disaster risk reduction and risk informed household level planning.	3 rd rounds of HH completed in 3 VDC.	Vulnerable HH have developed their plans based on existing vulnerability. Earthquake resistant house, afforestation, gabion wall in few household.
Development of school disaster management plans linking with community disaster plans and its implementation.	7 SCP , 7 SDMC formation , 7 mock drill completed , in 2 school Disaster focal teacher were selected	Vulnerable schools selected by LDMCs. Vulnerable schools made the plan of preparedness, Response and recovery according to SCP.
Mass awareness and community mobilization for disaster preparedness, risk reduction and promotion of humanitarian principles and values.	Street Dramas=7 Traditional fairs =2 Day celebrations at VDC/District= 3 vdc level , 2 district level Radio programmes= 20 episode completed	Coordination with Radio Dhading, OXFAM GB and Prayaas Nepal for sustainability of program. Awareness among community people has been increased
Capacity building of District DRR resource persons (Master Trainers-MT's) on CBDP model, district stakeholders sensitization for mainstreaming	A 6 days long MToT, 11 MTs, mobilization equivalent to 42 days.	Coordination with sectorial line agencies has been facilitated due to MTs. The capacity building developed and cascade from district level to community level.
Formation and capacity building of DMCs (LDMC, PSC and WDMC) for development of DRR plans (CDRMP, LDRMP, DDMP) in an integrated manner and mainstream into development and recovery plans.	4 LDMCs/PSCs formed and trained. 12 WDMCs formed/trained. 100%	Additional: 1 LDMC formed and trained at Salyantar through project support The Capacitated LDMC, PSC and WDMC prepared local disaster management plans. And got endorsed by village council.

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Task force formation (CSAR, FA, DNA) at district, VDC / community level, training, provision of equipment and their linkages with DEOC for coordinated response.	Training of 51 Task forces per WardS (CSAR, FA, DNA)	Formation of task forces at ward and community level completed. The TFs capacitated and now especially the FA TF seems to be more active giving first aid service to community.
Provision of emergency equipment (per cluster of wards per VDC) (stock piling).	Emergency equipment at rural municipality – 4 , ward – 12, First aid box – 25 per VDC	Task force are using emergency box in mock drill and small accident in local level
Strengthening the capacities of district response service provider on data management and response planning	DDRT – 28 Emergency equipment in district level – 1 Monsoon preparedness plan	DDRT member are mobilized in some disaster training
Mock Drills test the effectiveness of community disaster contingency and communications plans.	4 VDC level an12 ward level Mock Drills completed	Linkage between community and District headquarters. Capable to manage the Disaster situations efficiently, increase the efficiency and capability of Public.
Support the DDC / MTs / selected sectoral line agencies, chamber of commerce on mainstreaming DRR into development / recovery plans.	5 events completed	Rs.100,000 Emergency fund allocation by co-operative at Budhathum

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Support development of better safety nets for vulnerable groups with links/ referrals to livelihood/health/NRM groups/mainstream agencies for dealing with shocks from disasters.	2 elder Id card , 2 relocation , 2 handicap card	The oriented people are capacitated for referral services And people are getting benefit from them
Priority activities listed in DM plan (CDRMP&LDRMP) implemented to improve risk informed programming	12 reflect class completed in 3 wards. LDCRP shared in 3 VDC	Fire lines , go bag -55 , emergency fund of rs 20 (per person / per month) established by vulnerable ward and reflect group . LDCRPshared ,passed from LDMCs and shared to new elected body.
Small scale mitigation works to reduce the impacts of disasters.	5 small scale water schemes, 13landslides mitigation completed.	300 no of gabion wire mess to mitigation, 200-500 Plants proposed to pledge by DSCO and DFO. 65 gabion wire supported by former VDC
Support Humanitarian agencies for mainstreaming DRR/DM plans of communities into their respective recovery and development plans/programmes.	1 - NRA visit completed and VCA information shared	District to community level linkage established.
Engagement with media for advocacy and influence	1 media sensitization workshop and media visit completed	Media person are getting positive on disaster activity

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Reflect	13 Reflect classes in most vulnerable ward of Budhathum3,5,6	55 go bags, Rainwater drain, Fire line, Emergency fund in each vulnerable ward.
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Name of Program: Safe Demolition and Debris Management in 4 Schools in Dhading District.

Partner Agency : Concern World Wide

Executive Summary

Safe Demolition and Debris Management in 4 Schools in Dhading District is the project implementing in 3 VDCs of Dhading district in 7 Schools with the joint partnership of Action Nepal and Concern World Wide. This project aims to address the demolition and debris management (DDM) needs of 4 schools of 2 VDC, Dhading. The project is discourse a critical gap that has ascended during the emergency response and recovery effort for demolition in rural areas and recycling of debris as a pioneer to reconstruction. The project is model practices for training and community engagement, and some much needed innovation and technology that has been lacking in the Nepal early recovery effort which Concern, donors or the private sector can readily invest in..

DRR actions are centered and possessed by school management with the aim of promotion more resilience to schools infrastructure and students as well as teachers to develop their coping capacity for mitigation of future shocks. Useful activities that include land steadying, with the use of stone masonry walls to militate against landslides and renovation of pathway and trails linked to the schools for improved exit pathways during hazards. The disaster mitigation and preparedness elements are related to providing resources to strengthen and reactivate school preparedness plan.

Specific Objective:

- Demolition and Debris management of 4 schools
- Construction of Disaster Risk Reduction structure
- DRR training for 7 Schools community

Overall Objective:

- Demolition and Debris management of 4 schools
- Construction of Disaster Risk Reduction structure
- DRR training for 7 Schools community

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- Distribution of CBDRM tools to schools
- Preparation of Schools Preparedness plan

Key activities implemented and achievement in FY 73/74

Activities	Achievement
Training to unskilled labours by CDF	15 unskilled labours are trained for safe demolition process and debris management from CDF
School based risk analysis (DRR related technical assessment)	In 7 Schools there conducted schools based risk analysis with the active participate of SMC, teachers student and community member and find out the possible risk that may harmful in future.
Community based Disaster Risk Management (CBDRM)/Community Capacity Assessment training	CCA training has been conducted in 7 Schools community with the active participation.
Demolition activities	In Jalpadevi Basic School, Panchakanya Basic School and Pipaltar Basic Schools the unsafe buildings/ blocks are demolished by trained manpower and Debris are well managed .
School preparedness plan	Based on risk analysis school preparedness plan are prepared and handover to the schools with orientation.
Distribution of CBDRM tools to schools	In 7 Schools CBDRM tools has been distributed to reduce the future risk .

Name of Program: Shelter Support to 6 Schools in Dhading District

Partner Agency : Concern World Wide

Executive Summary

Shelter support to 6 Schools in Dhading District is the project implementing in 3 VDCs of Dhading district in 7 Schools with the joint partnership of Action Nepal and Concern World Wide. This project aims to construction and strengthening of school building that has been destroyed by Earthquake. By construction of new classroom to the school it helps to improve teaching and learning environment.

Specific Objective:

To provide earthquake resilient shelter to 6 EQ affected schools in Dhading District. Through the construction of earthquake resilient buildings and strengthening the existing building through the retrofit this project address the need to create a safe and secure environment for school children.

Key activities implemented and achievement in FY 73/74

Activities	Achievement
New permanent building (3 room with Type 9 design)	Constructed 2 schools building Type 9 Design in Manakamana and Panchakanya Basic Schools. Further that 2 TLC building completed at Pipaltar Basic School.
Strengthen school building(Retro Fitting of Existing Structure)	Jalpadevi and Bashamandali Basic Schools are strengthened through the retrofitting.

Name of Program: Shelter Support Project

Partner Agency: OXFAM

Executive Summary

Action Nepal has implemented the Shelter program in Tripureshwor and Satyadevi VDCs of rural Dhading via Nepal Earthquake Response Project (Action-OXFAM Partnership) targeting the EQ affected communities after massive earthquake of April 2015. The aim of this project is to provide Earthquake affected households with adequate temporary shelter solutions and knowledge on safer building methods as well as to make access of vulnerable households in earthquake affected communities to resources to support long term reconstruction. Through this program Action Nepal works for EQ affected communities to improve the access to safe shelter, capacity building activities, vocational training, shelter support, input support, etc. to increase economic opportunities and resources of local people especially the backward and the people of marginalized community by addressing their sheer need.

Specific Objective:

To access the EQ affected communities for safe shelter.

Overall Objective:

- To provide Earthquake affected households the adequate temporary shelter solutions and knowledge on safer building methods
- To develop access of vulnerable households in earthquake affected communities to resources to support long term reconstruction

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Key activities implemented and achievement in FY 73/74

Activities	Achievement
Monsoon preparedness activities and Livestock support	Monsoon preparedness activities conducted in Satyadevi Livestock support for sheds of damaged HHs in Tripureshwor and Satyadevi
Mason Training and Enrollment support	Mason training on Tripureshwor, Satyadevi, Salang and Jogimara (30 participants per training)
Demo House Construction, Information Center and BBS messaging	One Demo House constructed per project VDC 16 BBS messaging events conducted for safe shelter
Assistance to household Granary and Petty Traders	Household Granary Support (Metal Bin) to 40 HHs per VDC. Cash support provided to Petty Traders
Long-term Vocational Training	Electrician and Welding training to 15 participants for 35 days from Tripureshwor and Satyadevi.

Name of Program: Disaster Risk Reduction (DRR)

Partner Agency: OXFAM

Executive Summary

Action Nepal has implemented the Disaster Risk Reduction (DRR) program in Tripureshwor and Satyadevi VDCs of Dhading via Nepal Earthquake Response Project (Action-OXFAM Partnership) targeting the EQ affected communities after massive earthquake of April 2015. The aim of this project is to provide Earthquake affected communities with adequate knowledge and capacity building activities on disaster risk reduction methods as well as to cope up with the probable disaster events minimizing hazards and risks from calamities. Through this program Action Nepal works for EQ affected communities to develop resiliency of individuals, communities and institutions.

Specific Objective:

To develop disaster resilient communities via planning and capacity building activities.

Overall Objective:

- To enhance the capacity of Local Disaster Risk Management Committee
- To prepare LDRMP, School disaster management plan and implement
- To support LDMC with emergency fund and stockpiles

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- To develop hazard maps, evacuation plans of schools and communities

Key activities implemented and achievement in FY 73/74

Activities	Achievement
To develop community level and school level disaster management plans and implementation	• Organized orientation on disaster risk reduction • Two LDRMPs and two School disaster management plans developed in Tripureshwor and Satyadevi. • Six community based DRMP prepared on each 3 vulnerable communities of 2 VDCs • LDRMP implementation for slide and flood protection
First Aid and CSAR Training and mobilization	• First Aid groups and Community Search and Rescue groups formed • Training to FA and CSAR Task Forces • Mock-drilling and simulation exercises conducted on VDCs and district
Emergency Fund and Stockpiling Materials	• Emergency fund worth NPR 50,000.00 supported to each VDCs • Supported emergency stockpiling materials to LDMC
Orientation, workshops and Construction of Demo House	• Two demo house constructed in VDCs and one in district • VDC as well as District level workshops on Build Back Better living
Preparation of Hazard maps and evacuation plans	• Two resource and vulnerability maps prepared on project VDCs and installed • Evacuation plan of district prepared identifying safe shelters and resources

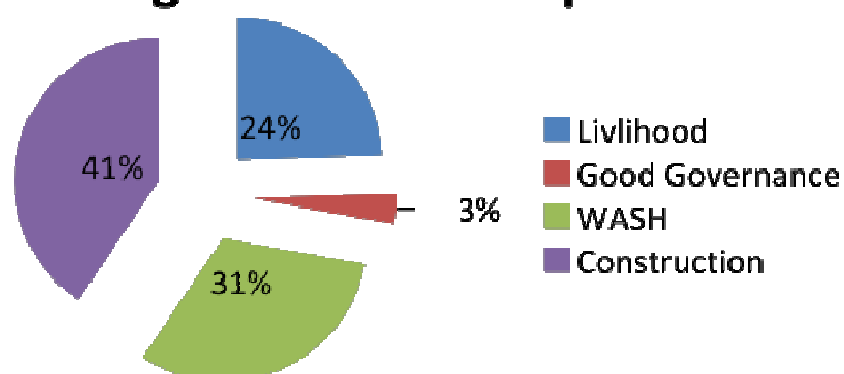
Budget Expenditure and Analysis

Sn	Project Name	Expenditure (F/Y 073/74)
1	Improving Access to Water Supply sanitation & Hygeine Practices	14,545,450.67
2	Sajhedari Bikaas Project	7,695,512.91
3	CARE-SUAAHARA-II	318,306.20
4	HKI-SUAAHARA-II	3,955,039.55
5	Nepal Earthquake Response Livelihood Program	29,803,882.00
6	Earthquake Response and Recovery for Nepal Earthquake in Dhading District	53,338,263.32
7	Nepal Earthquake Response Program	1,789,033.19
8	Water Supply and Sanitation Project	2,287,579.00
9	Rehab & Rehabilitation Project	2,162,741.00
10	WASH Project	4,080,636.16
11	Supporting in Recovery of Earthquake Affected Communities of Nepal (SEACON)	34,699,441.83
12	Rapid Community WASH	38,164,354.00
13	Shelter Support to 6 Schools in Dhading District, Nepal	2,484,543.01
14	Safe Demolition and Debris Management in 4 Schools in Dhading District, Nepal	1,692,178.00
15	Increasing Access to Improved WASH Services in Seven Schools in Dhading District	3,548,293.84
16	PRAYAAS Project	8,371,556.00
17	Local Governance Community Development Program (LGCDP)	295,500.00
18	Trail Bridge Support Unit	747,068.00
19	Strengthening Small Holder Enterprises in Muralibhanjyang VDC	721,191.42

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20	Strengthening Small Holder Enterprises in Muralibhanjyang VDC	165,000.00
21	Strengthening Small Holder Enterprises in Muralibhanjyang VDC	376,103.00
22	Dhading Earthquake Emergency Project	3,040,402.49
23	Nepal Earthquake Recovery, Reconstruction and Resilience Program	18,483,591.00
	Grand Total	232,765,666.59

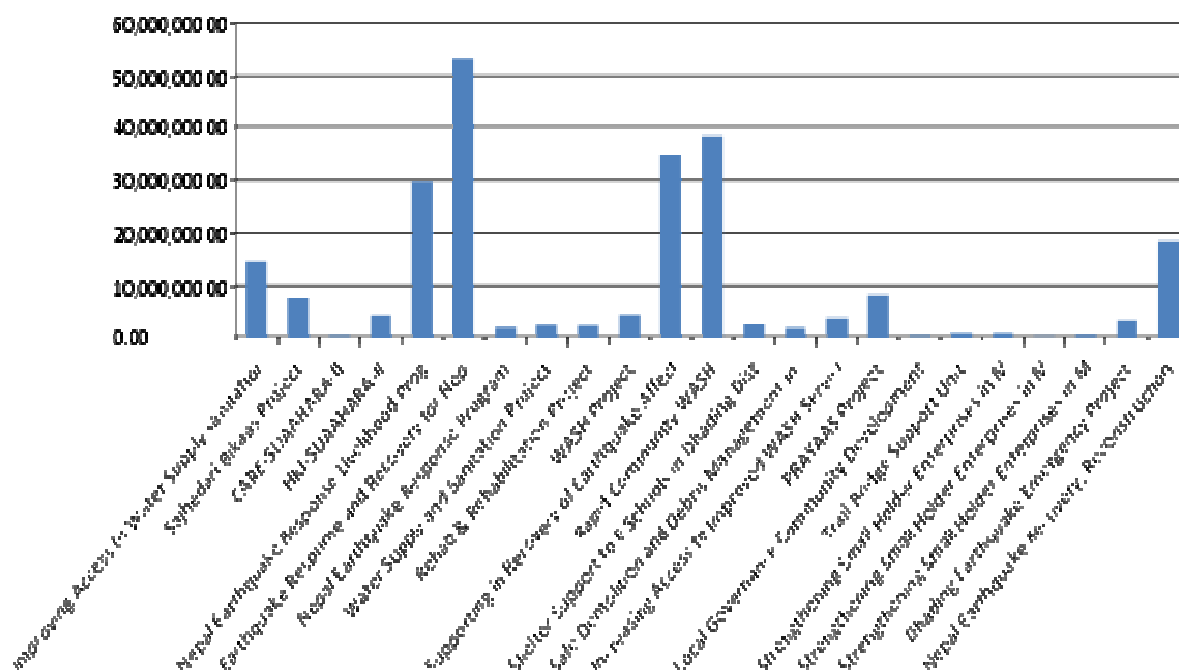
Average thematic expenses



23 projects were implemented this year being categorized in Livelihood ,WASH, Good Governance and Construction as thematic interventions. The highest expense was made in the construction with total expenditure of NRs 94,609,376.01 which is 41% of the total expenses and with 3% is good governance with total expenditure of NRs 7,991,012.91 being lowest among thematic

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In the below chart it is clearly shown that most of the project having a huge budget were mostly earthquake response, which clearly state that this yearly emergency project suppressed the development project with the budget flow.



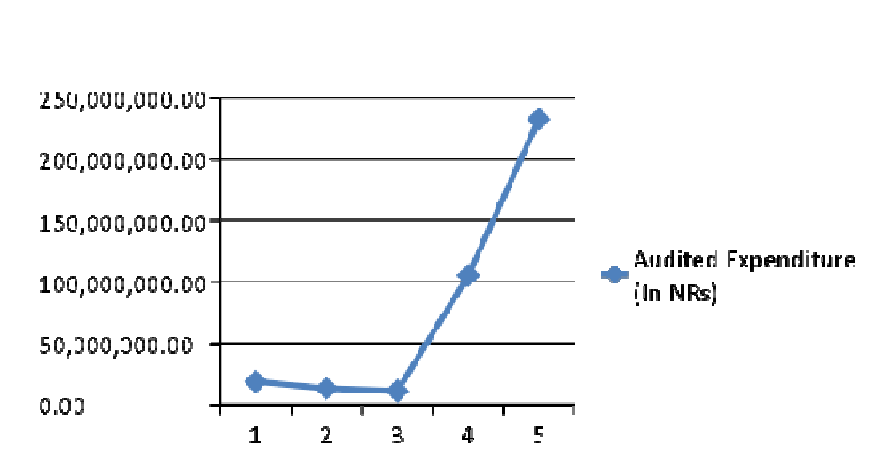
Range	no of projects
<10000K	17
10000K-20000K	2
20000K-30000K	1
30000K-40000k	2
40000k-50000k	0
50000k-60000k	1

The above table illustrates that the maximum number of projects (17) that are run by Action Nepal are budgeted below 10000K, 2 projects are budgeted between 10000K and 20000K, only 1 project budgeted between 20000K and 30000K. 2 projects are budgeted between 30000K and 40000K while only 1 project is budgeted above 50000K. All our interventions are invested in low scale budget line.

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Theme	No of projects
Livelihood	6
Good Governance	2
WASH	5
Construction	9
Livelihood	1
WASH	
Construction	

The above table illustrates that 6 livelihood projects, 2 governance projects, 5 WASH projects and 9 Construction projects were implemented by Action Nepal while only 1 project intervention was thematically crosscutting with each other.



The trend of audited expenditure since 2073/74 has gone really very high and this indicates that the organization has been growing with human resource, coverage and thematically diverse.

Conclusion

To suffice; all the programs were carried out successfully. In this project's tenure; we are cordially thankful to all the staffs, board members, donors, stakeholders and concerned authorities for their role to help Action Nepal climb another one step in the voyage of reaching goals.

ABBREVIATIONS AND ACRONYMS

%	Percentage
BCC	Behavioral Change Communication
BOD	Board of Directorate
CAC	Citizens Awareness Center
CDO	Chief District Officer
CFA	Cash for Assets
CFW	Cash for Work
CG	Compassionate Grant
CLC	Community Learning Centre
DADO	District Agriculture Development Office
DDC	District Development Committee
DDRC	District Disaster Reduction Committee
DLSO	District Livestock Service Office
DPAC	District Project Advisory Committee
DRR	Disaster Risk Reduction
DWASHCC	District Water Sanitation and Hygiene Coordination Committee
DWS	Drinking Water Scheme
EQ	Earthquake
FCHV	Female Community Health Volunteer
FFDD	Forum for Dhading Development
F/Y	Fiscal Year
GB	Great Britain
HH	House Hold
WHF	Women Health Facilitator
ID	Identity
IEC	Information, Education and Communication
IPC	Implementing Partner Committee
KAP	Knowledge Attitude and Practices
LDO	Local development Officer
LDRMC	Local Disaster Risk Management Committee
MACAPO	Mass Agreed Community Action Plan Output
M&E	Monitoring and Evaluation
MEAL	Monitoring Evaluation Accountability and Learning
MoFALD	Ministry of Federal Affairs and Local Development
NERLP	Nepal Earthquake Response Livelihood Project
NGO	Non Governmental Organization
ODF	Open Defecation Free
PDM	Post Distribution Monitoring
PDNA	Post Disaster Need Assessment
PLW	Pregnant and Lactating Women
PMC	Project Management Committee
PWD	Persons with Disability

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RWSSFB	Rural Water Supply and Sanitation Fund Development Board
SAT	Social Accountability Tools
SB	Sajhedari Bikass
SLTS	School Led Total Sanitation
SMC	School Management Committee
SSIP	Small Scale Infrastructure Project
SWC	Social Welfare Council
TBSU	Trail Bridge Support Unit
UC	Users Committee
USAID	United States- Agency for International Development
VDC	Village Development Committee
VSMC	Village Service Monitoring Council
VWASHCC	Village Water Sanitation and Hygiene Coordination Committee
WASH	Water Sanitation and Hygiene
WCF	Ward Citizens Forum
WUC	Water Users Committee



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